

Richmond Township Board of Supervisors  
Special Budget Meeting  
Friday, October 13, 2023  
2:00 P.M. prevailing time

Chairman Brian Wanner called the Richmond Township Board of Supervisors' monthly meeting to order at 2:00 P.M. in the Richmond Township Municipal Building.

**ROLL CALL**

In attendance at this meeting were Supervisors Brian Wanner, Sam Kemmerer and Scott Brinker; Jennifer Galomb, Township Manager/ Secretary-Treasurer and Robby Rarick III, Township Roadmaster

**PUBLIC PARTICIPATION – AGENDA COMMENTS SESSION**

None

**MEETING BUSINESS:**

**Review of 2024 Draft Preliminary Budget**

**General Fund Receipts**

The Board reviewed the General Fund receipts budget. Total proposed 2024 receipts are \$1,616,026.00

The receipts budget is based again on the following tax structure: ½ of 1% earned income tax, ½ of 1% real estate transfer tax; 2.50 mill real estate tax assessment; and \$1.00 per week local service tax.

**General Fund Expenditures**

The Board reviewed and discussed the General Fund expenditures budget. The proposed expenditures budget includes an increase of \$60,000.00 for police protection in 2024 for a total

police budget of \$727,897.00 and a contribution to Life Lion Ambulance Service of \$2.00 per capita totaling \$7,210.00.

All wages reflect a 5% increase for the roadcrew and a \$5,000.00/yr. increase for Jen for 2024.

Capital Improvements for the Building was increased to \$100,000.00 to pave the Township parking lot and possibly replacing the roof on the salt shed.

A line item was added for the road crew to purchase rain gear and hard hats with lights for night time emergency work in the amount of \$2,000.00

The proposed 2024 General Fund Expenditures is \$2,156,326.00

### **Richmond Township Sewer Fund**

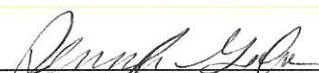
The proposed budget sheet for the Sewer Fund was reviewed and discussed. From that discussion, the Board decided to increase the quarterly sewer user rate from \$220.00 to \$222.00 in 2024 per EDU. This increase will occur March 1, 2024.

### **Review of Additional Fund Budgets**

The Board reviewed and discussed each of the smaller budgets individually, including the State Liquid Fuels Fund Budget, the Light Fund Budget and the Virgenville and Walnuttown Fire Escrow Account Budgets. No changes were made to these accounts.

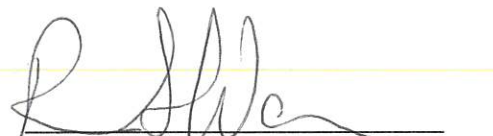
### **ADJOURNMENT**

There being no further business, a motion was made by Brian Wanner to adjourn the meeting at 3:35 P.M. The motion was seconded by Sam Kemmerer. Motion carried unanimously.



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Jennifer Galomb  
Manager/Secretary-Treasurer, Richmond Township



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Brian Wanner  
Chairman, Richmond Township